

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
6	St Ann's	£130,876.44	£1606.25	£1606.25	£0	£130,876.44

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Garage block on Paxton Gardens.	To make them secure and only accessible to residents.	Maximise Security	Leanne Hoban	£8,383.64	Approval
Perimeter of 46 – 49 Paxton Gardens.	The cost to install a new vertical bar railing and single gates to the perimeter	Replace dilapidated fencing and improve the appearance of the area	Leanne Hoban	£12,019.96	Approval
11 to 19 Ellis court-	To replace the current 4 feet wooden fencing in the back gardens with 6 wooden fencing to give tenants security	to give tenants security as there have been a few break in's to residents sheds in the area.	Leanne Hoban	£11,456.00	Approval
9-17 Westville Gardens	Intermediate fencing to be upgraded	Current fencing is poor and offers no privacy/security/	Leanne Hoban	£4,288.00	Approval

